

PROJECT COST

| PROJECT INFORMATION | | |
|---|-----------------------------|--|
| PROJECT NAME: VISUAL ARTS REPLACEMENT OF MDP IN ELECTRICAL ROOM 162 | DATE COMPLETED: MAY 8, 2024 | |
| PROJECT NUMBER: 22051002 | PROJECT MANAGER: SCOTT SUTO | |

PROJECT DESCRIPTION: MAIN DISTRIBUTION PANEL REPLACED IN ELECTRICAL ROOM 162 AT VISUAL ARTS. EXISTING MDP HOUSEKEEPING PAD ENLARGED.
MEGGAR TESTING OF EXISTING MDP FEEDER CONDUCTORS PERFORMED. ALL DAMAGED FEEDERS, BREAKERS, AND PANELS REPLACED. THE PROJECT EXPERIENCED
DELAYS IN ITS INITIAL STAGES DUE TO FUNDING DECISIONS, AND THE NECESSITY TO AWAIT THE COMPLETION OF A CONCURRENT PROJECT.





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| DESIGN COST | \$ | 19,500.00 |
|--|----|------------|
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ | 19,500.00 |
| CONSTRUCTION COST | \$ | 142,249.14 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ | - |
| DIVISION 2 - EXISTING CONDITIONS | \$ | - |
| DIVISION 3 - CONCRETE | \$ | - |
| DIVISION 4 - MASONRY | \$ | - |
| DIVISION 5 - METALS | \$ | - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ | - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ | - |
| DIVISION 8 - OPENINGS | \$ | - |
| DIVISION 9 - FINISHES | \$ | - |
| DIVISION 10 - SPECIALTIES | \$ | - |
| DIVISION 11 - EQUIPMENT | \$ | - |
| DIVISION 12 - FURNISHINGS | \$ | - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ | - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ | - |
| DIVISION 21 - FIRE SUPRESSION | \$ | - |
| DIVISION 22 - PLUMBING | \$ | - |
| DIVISION 23 - HVAC | \$ | - |
| DIVISION 26 - ELECTRICAL | \$ | 142,249.14 |
| DIVISION 27 - COMMUNICATIONS | \$ | - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ | - |
| DIVISION 31 - EARTHWORK | \$ | - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ | - |
| DIVISION 33 - UTILITIES | \$ | - |
| COMMISSIONING | \$ | - |
| GENERAL LIABILITY | \$ | - |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ | - |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ | - |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ | - |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ | - |
| UCF IT | \$ | - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ | - |
| FBO AND PERMITTING COST | \$ | 13,776.53 |
| BUILDING CODE OFFICE | \$ | 1,705.00 |
| STATE FIRE MARSHALL | \$ | - |
| PROJECT MANAGEMENT FEES | \$ | 12,023.20 |
| FACILITIES OPERATIONS ALLOWANCE | \$ | 48.33 |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ | - |
| TOTAL PROJECT COST | Ś | 175,525.67 |

| PR | OJECT TIME | | |
|--------------|--------------------------------|-------------|--|
| | PROJECT SUBMITTED BY CLIENT | 9.5 MONTHS | |
| START | SPAA, F&S REVIEW | | |
| | PM ASSIGNED | | |
| | PM CONTACTS REQUESTER | | |
| | PM DEVELOPS SCOPE | | |
| | A/E SELECTED | | |
| | A/E PROPOSAL REVIEW | | |
| | MPP TO CLIENT | | |
| z | CLIENT APPROVAL AND FUNDING | 11.5 MONTHS | |
| DESIGN | REQUISITION GENERATED | | |
| Ö | PO ISSUED (NOTICE TO PROCEED) | | |
| | A/E DESIGN | | |
| | WORKSHOPS | | |
| | PERMIT REVIEWS | | |
| | S/S PERMIT DRAWINGS RECV'D | | |
| | PERMIT SUBMISSION | | |
| | BUILDING CODE OFFICE REVIEW | | |
| | STATE FIRE MARSHALL REVIEW | | |
| | CONTRACTOR WALK-THROUGH | 1 MONTH | |
| Ψ | CONTRACTOR BID | | |
| BID/PERMIT | PM REVIEWS BID | | |
| 3ID/ | AVP F&S APPROVAL OF BID | | |
| | PM PREPARES MPP | | |
| | MPP TO CLIENT | | |
| | CLIENT APPROVAL AND FUNDING | | |
| | REQUISITION GENERATED | | |
| | PO ISSUED (NOTICE TO PROCEED) | | |
| | CONSTRUCTION STARTS | | |
| | RFIS, SUBMITTALS, DOCUMENTS | | |
| NO. | PROGRESS REVIEWS | 7.5 MONTHS | |
| CONSTRUCTION | PAYMENT APPLICATIONS, INVOICES | | |
| ISTR | INSPECTIONS | | |
| 8 | CERTIFICATE OF COMPLETION | | |
| | CERTIFICATE OF OCCUPANCY | | |
| | BENEFICIAL OCCUPANCY BY CLIENT | | |
| | PUNCH LIST COMPLETION | | |
| þ | FINAL INVOICES | | |
| CLOSE-OUT | OWNER'S MANUALS | 1.25 MONTHS | |
| CLO | ASSET TURNOVER TO OPERATIONS | | |
| | ACCOUNTING CLOSE-OUT | | |